

# APPENDIX A

## EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
14/01/09	23/03/09	08/04/09	Middlesbrough Primary Strategy for change "any phase suitability project"	The Middlesbrough Primary Strategy for Change (PSfC) report identified a number of potential "Any phase suitability Projects" that can be implemented through the existing budgetary provision within phase 1 pf PSfC, 2009-11.	No	M Carr G Rollings	
24/07/08	28/11/2008	15/04/09	Revision of Gambling Policy	Revision of policy to reflect casino guidance	No	B Coppinger D Budd I Parker	
17/10/08	15/04/09	15/04/09	M'bro Co-ordinated School Admission Arrangements	To consider the M'bro co-ordinated school admissions arrangements and school admissions criteria for community schools and agree these for the academic year 2010/11	No	Cllr M Carr G Rollings	
03/12/09	20/01/09	15/04/09	Middlesbrough Playing Pitch Strategy	To present an assessment of Middlesbrough's outdoor sports pitches and recommendations to improve the provision in Middlesbrough.	No	B Thompson B Coppinger	
26/01/09	20/03/09	15/04/09	Unstable cemetery headstones	To comment on the Middlesbrough Council's responsibilities for loose or unstable headstones in council managed cemeteries. To report on the progress in re-erecting headstones and to consider the options to make such headstones safe in the next round of testing.	No	B Coppinger I Parker	
11/03/09	30/04/09`	30/04/09	Healthy Town Programme	Middlesbrough has received over £4 million in additional funding to tackle obesity and promote healthier lifestyles. The funded has been awarded after a competitive bidding process led by Middlesbrough PCT and Middlesbrough Council. A detailed programme plan	No	B Thompson I Parker	

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				has to be agreed with the Department of Health.			
10/11/2006	12/02/2008	16/04/09	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D. Budd T. White	
06/05/2008	27/06/2008	16/04/2009	Traffic Management Act 2004 – Traffic Network Management Plan	Approval of the Traffic Network Management Plan (working document).	No	C. Rooney I.Parker	
06/05/2008	27/06/2008	16/04/2009	Traffic Management Act 2004 – Fixed Penalty Regulations 2007.	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C. Rooney I.Parker	
19/09/2007	13/03/2008	17/04/2009	Redevelopment of Newham Grange Leisure Farm	The building has been out of use and in a poor condition for many years. This scheme seeks funding from the Lottery to make major improvements.	No	P. Thompson I. Parker	Yes. Proposals have been considered as part of Environment Scrutiny Panel's current review of Countryside Matters.
16/01/2008	13/03/2008	28/04/09	Groundwork South Tees	Annual Report on Groundwork South Tees core funding.	No	P. Thompson I. Parker	
03/09/08	28/04/09	28/04/09	Report of the Chair of the Corporate Parenting Board	Matters discussed at the Corporate Parenting Board on 5 March 2009	No	B Thompson M Carr B Kerr G Rollings	
17/03/09	28/04/09	28/04/09	Acklam Base Secondary School Reorganisation	To determine the outcome of the three bids to find a provider for the new secondary school on Acklam Base.	No	M Carr G Rollings	
23/03/09	28/04/09	28/04/09	Stewart Park- Parks for	To update Executive Members on the	No	P Thompson	

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			People Stage 2 Submission	progress with this important bid.		I Parker	
02/04/09	28/04/09	28/04/09	Modernisation of Day Services and Dial a Ride Transport Arrangements	Revise service arrangements arising out of current review which aims to create a single transport service for vulnerable people.	No	J Rostron J Douglas	
02/04/09	28/04/09	28/04/09	The Economic Downturn-update and response	A report to Executive of the 19 December 2008 set out the implications of the economic downturn for Middlesbrough and highlighted some of the measures being developed to migrate its impact. This report provides an update on these matters and a more detailed consideration of local responses.	No	D Budd T White	
17/07/08	14/10/2008	30/04/09	Council Owned Infrastructure Assets	To inform Executive of the need to introduce a process for asset management that will include ancillary infrastructure assets within the public realm that are currently outside of the Highways and Buildings asset management regime.	No	C Rooney I Parker	
19/12/08	24/02/09	30/04/09	Highway Maintenance Standards	To seek approval of the recommended service standards for highway maintenance and apply for the necessary finance through Prudential Borrowing	No	Cllr C Rooney I Parker	
23/01/09	30/04/09	30/04/09	Future Partnership arrangements with Mouchel	Consideration of partnership arrangements with Mouchel in the period 2011 to 2016, including the possible return of some services to the Council from 2011.	No	B Kerr J Richmond	
04/03/9	30/04/09	30/04/09	Commercial property acquisitions in exceptional circumstances	To introduce a policy a enable the out of phase acquisition of commercial properties in the Gresham/Middlehaven older housing area.	No	D Budd T White	
07/04/09	30/04/09	30/04/09	Tobacco Control and Health Inequalities	In March 2009, Middlesbrough Council was unexpectedly awarded a £100,000	No	B Thompson I Parker	

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				grant from the Dept of Health for 2009/10 to help reduce health inequalities through enhanced tobacco controls. The Smokefree Middlesbrough Partnership has discussed how the grant could be used effectively and has recommended 7 projects for consideration through the Executive process.			
01/10/08	06/01/09	05/05/09	Implementing Integrated Children's Centres	The Government has a target of establishing a children's centre in every community and this has been implemented in 3 phases. Middlesbrough has developed children's centres in Phase 1 and 2 which cover other areas of the town. This 3rd Phase will also include the wards of Marton & Linthorpe.	No	M Carr G Rollings	Updates re. Children's Centres to be submitted to the Children & Learning Scrutiny Panel following the earlier review of Surestart/Children's Centres.
29/11/07	22/07/08	07/05/08	Middlehaven Power	Provision of a new primary sub station	No	C Rooney I Parker T White	
26/09/08	09/12/08	07/05/09	Tees Valley Metro	In principle approval for the development of the TV metro scheme.	No	C Rooney Ian Parker	
25/09/08	11/11/08	11/05/09	Expanding the provision of housing with care for older people.	The report considers the need for additional housing with care for older people, as identified in the Older People's Housing Strategy and how this might be met. This includes an assessment of the wider benefits of such provision, particularly in terms of improved quality of life and issues around delivery, including site and funding requirements and partnership working.	No	D Budd J Douglas	
26/01/09	20/05/09	20/05/09	Local List	Listed buildings local historic and architectural interest	No	D Budd T White	

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17/10/08	26/05/09	26/05/09	2008/2009 Revenue Outturn Report	To present the final outturn position for expenditure against the 2008/09 Revenue Budget	No	N Walker P Slocombe	
17/10/08	26/05/09	26/05/09	2008/2009 Capital Outturn Report	To present the final outturn position for expenditure against the 2008/2009 Capital Budget	No	N Walker P Slocombe	
22/01/09	26/05/09	26/05/09	Grove Hill options	A range of options for the future development of Grove Hill will be presented as part of the process to prepare an Area Regeneration Framework for the area.	No	Cllr D Budd T White	
29/01/09	01/06/09	01/06/09	Strategic Plan- Annual Update	The three-year strategic plan was agreed to cover the period 2008/09-2010/11. This annual update reviews progress made to date and refreshes the document as appropriate.	No	Cllr B Kerr J Richmond	
05/03/09	17/06/09	17/06/09	Sustainable Communities Strategy	To endorse Middlesbrough Partnership's Sustainable Community Strategy	Yes	B Kerr J Richmond	
09/03/09	01/07/09	01/07/09	Tees Valley Minerals and Waste Core Strategy and Site Allocations DPD	Approval of Tees Valley Minerals & Waste Publication LDF Core Strategy & Site Allocation Development Plan Documents	No	D Budd T White	
10/04/08	30/06/08	23/07/09	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B.Coppinger I. Parker	
20/01/09	01/04/09	06/08/09	Dog control Order- Albert Park	The effect of this report if approved would be to introduce a Dog Control Order in Albert Park, requiring dogs to be banned from play areas, kept on leads in most of the parks, and persons in charge of a dog to pick up fouling, with effect from 1 <sup>st</sup> May 2009.	No	B Coppinger I Parker	